

**Ridgemont Elementary School
2009/2010 Proposed General Fund Budget**

Beginning Balance	\$59,000.00
Estimated Revenues	
Room Fees/fee waiver	13,750.00
\$25.00 Instructional fund	750.00
Interest earned	400.00
School pictures	13,500.00
Magazines	800.00
Administration	300.00
Glover AM	10,200.00
Total	\$39,700.00
Estimated Expenditures	
Administration	2,000.00
Instructional	13,500.00
School Pictures	8,100.00
Magazines	800.00
Glover AM	10,200.00
Copier sup/Repair	4,000.00
Other	200.00
Total	\$38,800.00
Ending projected Bal.	\$59,900.00


Principal

4/30/9
Date

***Attached is an itemized list of items that could possible be purchased in this school year.**

Administration

Binders
Folders
Office supplies
Postage
Receipt books
Checks
Printer ink
Stationary and Envelopes
Copier sup and Repairs

Instructional


Accelerated Math
Accelerated Reading
Aquarium and supplies
Art supplies
Attendance books
Batteries
Binders
Blank video tapes
Book shelves and cabinets
Bulletin board supplies
Colored pencils, markers, cleaners
Computer supplies (cleaner and disk)
Copier ink, masters, and toner
Construction paper
Cutting dies
Envelopes and letter head
Field trips
Guidance (videos, supplies)
Hole punchers
Incentive Rewards (metals, pizzas, stickers)
Laminating film
Legal and note pads
Lunch (academic bowl team)
Lunch (spelling bee contestants)
Manilla Envelopes and file folders
Misc. Supplies(staples, tape, paper clips)

Continued

Music supplies
Overhead bulbs
P.E. equipment
Pencil sharpeners
Pencils and pens
Playground equipment
Postage and shipping
Poster board
Printer ink
Printers
Science lab specimens
Scissors
Staplers
Supplies for science
Surge protectors
Teacher subscriptions
Transparencies
Transportation for field trips
VCR's
Weekly Reader Periodicals
White Board markers and cleaners
Workbooks
Workroom supplies

Ridgmont Elementary School
2009/2010 \$25.00 Instructional Fund Projected Budget
Account #331/431

Beginning Balance	\$-0-
Estimated Revenues	750.00
Estimated Expenditures	<u>750.00</u>
Estimated Ending Balance	\$-0-



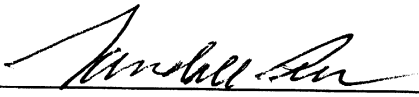
Principal

4/30/19

Date

**Ridgemont Elementary School
2009/2010 Glover Fund Projected Budget
Account #333/433**

Beginning Balance	\$00.00
Estimated Revenues	10,200.00
Estimated Expenditures	<u>10,200.00</u>
Projected Ending Balance	\$00.00



Principal

4/30/19

Date

Ridgemont Elementary School

**2009/2010 BEP Projected Budget
Account #745**

Beginning Balance	\$ 00.00
Estimated Revenues	+7700.00
Estimated Expenditures	<u>-7700.00</u>
Ending Balance	\$ 00.00

Beginning amount is a carryover of pool money per request of teachers.


Principal

7/29/10
Date

**Ridgemont Elementary School
2009-2010 Science Lab
Obion County Board Projected Budget
Acct# 820**

Beginning Balance	\$0
Estimated Revenues	
Fees	<u>1200.00</u>
Total	+\$1200.00

Estimated Expenditures	\$1200.00
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Total	\$0
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Ending Balance Projected


Principal

4/29/09
Date


Sponsor

4/29/09
Date

Ridgmont Band Projected Budget 2009-2010


Beginning Balance: \$0.00

Estimated Revenue:

Classroom Fees from Board / \$5.00 per Band Student	\$250.00
Solo and Ensemble / All West Auditions	\$150.00
Total:	\$350.00

Projected Expenditures:

Solo and Ensemble / All West Auditions	\$150.00
Honor Band Entry Fees	\$50.00
Transportation to Events	\$100.00
Miscellaneous Band Supplies	\$50.00
Total:	\$350.00



Director

4/30/09

Date



Principal

4/30/09

Date